

Opioid Settlement Funds Implementation Plan

Fiscal Year 2025-2026

Overview: Non-Qualified Regional Funds (Lightshare Behavioral Wellness & Recovery, Inc.-RESTORE)

Jail overcrowding is a prevalent issue in the Sarasota County Correctional Facility (SCCF). Based on 2024 data reported by the Sarasota County Sheriff's Office (SSO), of the 9,918 offenders who were booked in the SCCF, 2,687 offenders screened positive for or reported a substance abuse condition, and 1,873 offenders screened positive for or reported a co-occurring disorder for a total of 46% of the SCCF population experiencing substance abuse or co-occurring disorder.

The SCCF has an average daily population of 1,100 inmates with an operational capacity of 773 beds. The SCCF has held a population greater than the operational capacity since 2008. Therefore, jail diversion strategies to reduce the jail population, especially diverting individuals with substance abuse or co-occurring disorders into proper treatment has been a priority of the Board of County Commissioners (Board) since 2017.

The Rehabilitation, Education, and Support Toward Offender Reintegration (RESTORE) is a new, expansion program designed for low-level, felony male inmates of SCCF, ages 18 and older, who present with a history of opioid, substance abuse, or co-occurring disorders, which are chronic in nature and warrants a residential structure to promote lifestyle changes and recovery. Priority placement will be given to inmates suffering from opioid use disorders.

RESTORE will have a primary track, which is 120-day intensive program with a secondary track with an average stay of 30 days utilized by those who are incarcerated and waiting for long-term residential treatment. Treatment includes but is not limited to psychiatric evaluation, medication management, counseling, Medication Assisted Treatment (MAT), Moral Reconciliation Therapy (MRT), and vocation/education services. Expanded treatment includes but is not limited to Family Therapy, Trauma Therapy, Relapse Prevention Planning, and Financial Management classes.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A and B:

1. **Treatment for Incarcerated Population (Schedule A)**
 - Provide evidence-based treatment and recovery support including MAT for persons with OUD and Co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
 - Increase funding for jails to provide treatment to inmates with OUD.

2. Address the Needs of Criminal-Justice-Involved Persons

- Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.

Total Funding and Distribution

- **Total Settlement Funds:** \$2,762,502

Implementation Timeline

- **Q1 2025:** Continued implementation of program
- **Q2 2025:** Continued implementation of program
- **Q3 2025:** Continued implementation of program
- **Q4 2025:** Continued implementation of program and evaluation program

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan. The 5% Administrative Fee will continue to fund the Contract Manager to perform the monitoring and evaluation.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in treatment, recovery, and law enforcement support, Sarasota County aims to significantly reduce the impact of the opioid crisis in our community.



lightshare
BEHAVIORAL WELLNESS & RECOVERY

Restore proposed budget for Year FY25/26

Sarasota County \$2762,502

Expenses:

Salaries	\$1,299,049
SS/Medicare/Suta/w.comp	\$109,770
Benefits/Emp Extras	\$137,309
Professional Fees	\$ 204,000
Conference / trainings	\$2,500
Lab Tests/ Drug Screens	\$8,000
Subscriptions/Dues &Licenses	\$2,000
Food/Kitchen Supplies	\$200,000
Insurance and Property Taxes	\$208,000
Janitorial Supplies	\$12,000
Repairs and Maintenance	\$10,000
Medical Supplies/ Pharmacy	\$45,000
Office Supplies/ Postage	\$6,000
Furniture/Equip under \$1500/Eq Rental	\$11,000
Utilities	\$60,000
Pest Control	\$3,000

Vehicle Expenses/Maint.	\$60,000
Books/Education	\$6,908
Other clients Expenses	\$12,000
Employee Recruitment/ Screenings	\$2,400
Telephone/Cell	\$19,300
Misc Expenses	\$5,000
Total Direct Expenses:	\$2,423,236
Admin/ Overhead Allocation	\$339,266

Opioid Settlement Funds Implementation Plan

Fiscal Year 2025/2026

Overview: County Funds (Sarasota County Sheriff's Office-MAT and Re-Entry)

Approved Purposes: Shall mean forward-looking strategies, programming and services used to expand the availability of treatment for individuals impacted by substance use disorders to:

- (a) develop, promote, and provide evidence-based substance use prevention strategies;
- (b) provide substance use avoidance and awareness education;
- (c) decrease the oversupply of licit and illicit opioids; and
- (d) support recovery from addiction.

Approved purposes for this implementation plan shall include, but are not limited to, the opioid abatement strategies listed in Schedule A and B.

Schedule A: F. Treatment for Incarcerated Population

F1. Provide evidence-based treatment and recovery support including Medication Assisted Treatment (MAT) for persons with Opioid Use Disorder (OUD) and Co-Occurring Substance Use Disorder (SUD)/Mental Health (MH) disorders within and transitioning out of the criminal justice system; a

F.2. Increase funding for jails to provide treatment to inmates with OUD.

Schedule B: D. Address The Needs Of Criminal Justice Involved Persons

D.4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.

D.5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individual with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities;

D.6. Support critical time interventions, particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A and B as noted above:

1. Medication Assisted Treatment Program (MAT)

- **Amount:** Awaiting budget from Sarasota Sheriff's Office (Increase of 25 clients=\$36,227 (\$3.97/client); Certified Addiction Counselor=\$116,160.46; MAT Nurse=Pending)
- **Description:** Expansion of the MAT services in the Sarasota County Correctional Facility, continuing of current MAT services to include but not limited to care from a MAT Nurse, dispensing of medication, medication costs, assessment of medication management, treatment recommendations, coordination of care, and an additional 25 inmates. In addition, a Certified Addiction Counselor will continue to facilitate assessments, service plans, monitoring, and counseling to those in the Recovery and CARE pods.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

2. Re-Entry Navigator

- **Amount:** \$142,305.23
- **Description:** Expand Re-Entry Services in the Sarasota County Correctional Facility. The fourth navigator will continue to work with inmates that have OUD and SUD/MH to initiate the re-entry process and develop a re-entry plan. Support includes but is not limited to housing, employment, state identification, transportation, and connection to community resources.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

Implementation Timeline

- **Q1 2025:** Continued implementation of program
- **Q2 2025:** Continued implementation of program
- **Q3 2025:** Continued implementation of program
- **Q4 2025:** Monitoring and evaluation of all funded programs

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan. The 5% Administrative Fee will continue to fund the Contract Manager to perform the monitoring and evaluation.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, Sarasota County aims to significantly reduce the impact of the opioid crisis in our community.



**Sarasota County Sheriff's Office
Finance Bureau**



FTE Cost Estimator

	<u>each</u>	<u>Certified Addition Counselor</u>	<u>title</u>	<u>title</u>	<u>Total</u>
# FTE's		1			1
Paygrade		7			0
Sworn/Civilian		Civilian			
Hourly Rate		\$39.68			\$0.00
Annual Hours	1300 / 2080	2,080.00			0.00
Overtime Hours	84 hrs = 104				0.00
Personnel Costs					
Wages		82,534.40	0.00	0.00	82,534.40
Overtime		5,426.00	0.00	0.00	5,426.00
Incentive		1,000.00	0.00	0.00	1,000.00
Specialty		0.00	0.00	0.00	0.00
Uniform	225 / 2,000	225.00	0.00	0.00	225.00
Shoe	100.00	100.00	0.00	0.00	100.00
FICA/Medicare		6,830.33	0.00	0.00	6,830.33
Retirement		12,526.74	0.00	0.00	12,526.74
Health (average)	19,668.00	650.00	0.00	0.00	650.00
Life		141.43	0.00	0.00	141.43
Dental	611.00	611.00	0.00	0.00	611.00
LT Disability		96.43	0.00	0.00	96.43
Work Comp		225.89	0.00	0.00	225.89
Unemployment	50.00	50.00	0.00	0.00	50.00
		110,417.22	0.00	0.00	110,417.22
Additional Costs					
Operating Expense	600.00	600.00	0.00	0.00	600.00
Training	2,000.00	2,000.00	0.00	0.00	2,000.00
Annual Cost		113,017.22	0.00	0.00	113,017.22
Person					
Quartermaster					
529 Uniforms	722.00	722.00	0.00	0.00	722.00
Information Technology					
410 Phone/Service	2,196.00	1,380.00	0.00	0.00	1,380.00
526 License/Software	902.00	902.00	0.00	0.00	902.00
529 Equipment	83.00	83.00	0.00	0.00	83.00
529 Computer	3500/5,415	56.24	0.00	0.00	56.24
Radio					
529 Accessories	710.00	0.00	0.00	0.00	0.00
649 Portable Radio	6,700.00	0.00	0.00	0.00	0.00
Weapons					
529 Handgun	950.00	0.00	0.00	0.00	0.00
529 Taser	4,600.00	0.00	0.00	0.00	0.00
529 Baton, etc	300.00	0.00	0.00	0.00	0.00
Vehicle					
Fleet					
469 Maintenance	0.00	0.00	0.00	0.00	0.00
521 Fuel	4,500.00	0.00	0.00	0.00	0.00
529 Equipment	2,585.00	0.00	0.00	0.00	0.00
649 Vehicle	50,000.00	0.00	0.00	0.00	0.00
Radio					
529 Equipment	13,978.00	0.00	0.00	0.00	0.00
649 Mobile Radio	6,700.00	0.00	0.00	0.00	0.00
Hiring Costs					
319 Pre-Emp Physical	350.00	0.00	0.00	0.00	0.00
319 Psych	250.00	0.00	0.00	0.00	0.00
340 Background/Polygraph	565.00	0.00	0.00	0.00	0.00
Total Startup Costs	96,091.00	3,143.24	0.00	0.00	3,143.24
2nd Year Cost-Each		116,160.46	0.00	0.00	116,160.46
2nd Year Cost-Total		116,160.46	0.00	0.00	116,160.46

2025-2026 County Opioid Abatement Settlement Funding

Sarasota County Sheriff's Office-MAT Nurse Position Budget

As of June 30, 2025, Sarasota County Health and Human Services is currently waiting for the estimated budget for the Medication Assisted Treatment (MAT) Nurse position from the Sarasota County Sheriff's Office. This position is funded by the County Opioid Abatement Settlement Funding and works with SUD inmates in the Sarasota County Correctional Facility.

The updated MAT Nurse budget for Fiscal Year 2025-2026 will be uploaded into ODMS when Sarasota County's HHS receives it.

Current MAT budget items received from Sarasota County Sheriff's Office:

Increase of 25 MAT clients: \$36,227 (\$3.97/client)

Certified Addiction Counselor: \$116,160.46

MAT Nurse: Pending



FTE Cost Estimator

	<u>each</u>	<u>REENTRY NAVIGATOR</u>	<u>title</u>	<u>title</u>	<u>Total</u>
# FTE's		1			1
Paygrade		7			0
Sworn/Civilian		Civilian			
Hourly Rate		\$42.68			\$0.00
Annual Hours	1300 / 2080	2,080.00			0.00
Overtime Hours	84 hrs = 104				0.00
Personnel Costs					
Wages		88,774.40	0.00	0.00	88,774.40
Overtime		1,667.00	0.00	0.00	1,667.00
Incentive		1,000.00	0.00	0.00	1,000.00
Specialty		0.00	0.00	0.00	0.00
Uniform	225 / 2,000	225.00	0.00	0.00	225.00
Shoe	100.00	100.00	0.00	0.00	100.00
FICA/Medicare		7,020.13	0.00	0.00	7,020.13
Retirement		12,874.83	0.00	0.00	12,874.83
Health (average)	19,668.00	19,668.00	0.00	0.00	19,668.00
Life		145.36	0.00	0.00	145.36
Dental	611.00	611.00	0.00	0.00	611.00
LT Disability		99.11	0.00	0.00	99.11
Work Comp		232.17	0.00	0.00	232.17
Unemployment	50.00	50.00	0.00	0.00	50.00
		132,466.99	0.00	0.00	132,466.99
Additional Costs					
Operating Expense	600.00	600.00	0.00	0.00	600.00
Training	2,000.00	2,000.00	0.00	0.00	2,000.00
Annual Cost		135,066.99	0.00	0.00	135,066.99
Person					
Quartermaster					
529 Uniforms	722.00	722.00	0.00	0.00	722.00
Information Technology					
410 Phone/Service	2,196.00	1,380.00	0.00	0.00	1,380.00
526 License/Software	902.00	902.00	0.00	0.00	902.00
529 Equipment	83.00	83.00	0.00	0.00	83.00
529 Computer	3500/5,415	56.24	0.00	0.00	56.24
Radio					
529 Accessories	710.00	0.00	0.00	0.00	0.00
649 Portable Radio	6,700.00	0.00	0.00	0.00	0.00
Weapons					
529 Handgun	950.00	0.00	0.00	0.00	0.00
529 Taser	4,600.00	0.00	0.00	0.00	0.00
529 Baton, etc	300.00	0.00	0.00	0.00	0.00
Vehicle					
Fleet					
469 Maintenance	0.00	840.00	0.00	0.00	840.00
521 Fuel	4,500.00	3,255.00	0.00	0.00	3,255.00
529 Equipment	2,585.00	0.00	0.00	0.00	0.00
649 Vehicle	50,000.00	0.00	0.00	0.00	0.00
Radio					
529 Equipment	13,978.00	0.00	0.00	0.00	0.00
649 Mobile Radio	6,700.00	0.00	0.00	0.00	0.00
Hiring Costs					
319 Pre-Emp Physical	350.00	0.00	0.00	0.00	0.00
319 Psych	250.00	0.00	0.00	0.00	0.00
340 Background/Polygraph	565.00	0.00	0.00	0.00	0.00
Total Startup Costs	96,091.00	7,238.24	0.00	0.00	7,238.24
2nd Year Cost-Each		142,305.23	0.00	0.00	142,305.23
2nd Year Cost-Total		142,305.23	0.00	0.00	142,305.23

Opioid Settlement Funds Implementation Plan

Fiscal Year 2025/2026

Overview: National Settlement (McKinsey & Co., Inc. National Prescription Opiate Consultant Litigation)

Approved Purposes: Shall mean forward-looking strategies, programming and services used to expand the availability of treatment for individuals impacted by substance use disorders to:

- (a) develop, promote, and provide evidence-based substance use prevention strategies;
- (b) provide substance use avoidance and awareness education;
- (c) decrease the oversupply of licit and illicit opioids; and
- (d) support recovery from addiction.

Approved purposes for this implementation plan shall include, but are not limited to, the opioid abatement strategies listed in Schedule A and B.

Schedule A: F. Treatment for Incarcerated Population

F1. Provide evidence-based treatment and recovery support including Medication Assisted Treatment (MAT) for persons with Opioid Use Disorder (OUD) and Co-Occurring Substance Use Disorder (SUD)/Mental Health (MH) disorders within and transitioning out of the criminal justice system; a

F.2. Increase funding for jails to provide treatment to inmates with OUD.

Schedule B: D. Address The Needs Of Criminal Justice Involved Persons

D.4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.

D.5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individual with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities;

D.6. Support critical time interventions, particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.

Funding Allocation

Staff recommend that the amount of \$250,813.12 received from the National Opioid Settlement be allocated to Opioid Fund 164 reserves to support the continued provision of services as County and Regional allocations decline over time.

Implementation Timeline

The National Opioid Settlement funds received will be used to support on-going Opioid Abatement Settlement services within Sarasota County, as determined necessary due to declining County and Regional Opioid Settlement funding.

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. This funding will supplement as allocation decreases over time.

Conclusion

This implementation plan provides an approach to utilizing the National Opioid Settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, Sarasota County aims to significantly reduce the impact of the opioid crisis in our community.