

# OPIOID SETTLEMENT IMPLEMENTATION PLAN – CITY OF MILTON

## Overview

This implementation plan outlines how the City of Milton intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and the associated purchases and outreach. There is a considerable amount of overlap between Schedule A activities and Schedule B activities in prevention and outreach. Details below place them as accurately as possible, but will be further delineated as financial expenditures are documented.

## Funding Allocation

Total Budget - **\$47,308.84**

### Schedule A:

Subsection G - Prevention Programs -

#### **1. Deterra Drug Disposal Bags – Schedule A subsection G, Schedule B – “Prevent Misuse of Opioids”**

**Description** - To help residents safely dispose of unused and/or expired medications, we propose distributing 500 medium Deterra pouches (each deactivating approximately 45 pills). Such pouches will also be used as part of an outreach program to educate the public and local agencies on appropriate methods for handling and discarding unused drugs.

- Unit cost: approximately \$7/pouch
- **Total cost: approximately \$3,500**
- Distribution points: Police Department lobby, public events, libraries, Community Center, Health Department, City Hall, and other partner pharmacies and First Responder Units.

Procurement and rollout would begin within 30–60 days of approval.

## 2. Community Education and Outreach – Schedule A subsection G

**Description** - Public outreach campaign to help educate residents on safe prescription disposal and overdose prevention.

Estimated budget: **\$7,107.98**

- a. Printed materials: \$999.98
- b. Media and digital outreach: \$3,054
- c. Community events and workshops: \$3,054

This campaign will be coordinated with our partners at the Milton Police Department, Santa Rosa Health Department, local schools, and community organizations. Outreach will continue over a six-month period. Topics such as safe disposal methods, correct use of Deterra Bags, and pre- and post-overdose interventions (Narcan use) will be discussed during this campaign

## Schedule B :

### 1. Automated External Defibrillators (AEDs) and First Aid Kits for Police Vehicles – Schedule B. Section H – “Prevent Overdose Deaths and Other Harms (Harm Reduction)”

**Description** - Equipping frontline vehicles and police station with AEDs and First Aid Kits. Such equipment will provide a broad range of benefits as MPD responds to and aids in calls in conjunction with the Milton Fire Department, County and City Code Enforcement, as well as the Santa Rosa Sheriff’s Office. In an event where MPD is first on scene, a police cruiser outfitted with AEDs will provide the greatest reduction of harm possible.

- Number of AEDs & First Aid Kits requested: 21
- Estimated cost per AED and First Aid Kit unit: \$1,747.66
- **Total cost: \$36,700.86**

We anticipate a procurement and training period of approximately 60–75 days, with full deployment expected within 90 days of funding approval.

## Monitoring and Evaluation

As successes and future funding is available, it is the intention of the City of Milton to continue providing Deterra Bags and outreach as an ongoing service. This will be monitored

through anonymous tear-off style ticketing. Use of AEDs are tracked and compiled by Santa Rosa County, and the City will continue to track and refresh AEDs and First Aid Kits on an ongoing basis and as funding is available.

## Conclusion

This implementation plan provides a basic outline of the City of Milton's resource allocations associated with the Opioid Settlement Funds. Further details can be found in the associated letter, funding budget, and annual budget plan as uploaded in conjunction with this document. Strategic investments into the City of Milton's outreach, first responders, and the City's ability to intervene during an overdose will greatly aid our City's Police and Fire personnel in appropriate life-saving responses and public goodwill. Such funding will benefit in appropriately informing our citizens about and provide them with the ability to responsibly handle and dispose of medications and aims to significantly reduce the impact and availability of opioids in our community.