



P.O. Box 7800 • 315 W. Main St., Suite 000 • Tavares, FL 32778

Lake County Opioid Settlement Implementation Plan (2025-2026)

Overview

This implementation plan outlines how Lake County intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement for the period from July 1, 2025 through June 30, 2026 (State Fiscal Year 2025-2026). This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring. There are no fixed capital outlay projects or vehicle purchases proposed at this time.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

1. Treatment and Recovery Support

- **Amount:** \$314,350
- **Description:** Implement Drug Treatment Court aimed at reducing opioid misuse among targeted justice-involved adults by expanding access to Medication-Assisted Treatment (“MAT”), other opioid-related treatment programs and recovery support services.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. Support People in Treatment and Recovery

- **Amount:** \$40,000
- **Description:** Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

2. Leadership, Planning, Coordination and Training

- **Amount:** \$86,200
- **Description:** Administer treatment and recovery court that provides evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.
- **Hiring:** One (1) Court Program Specialist or equivalent position
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

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Total Funding and Distribution

- **Total Settlement Funds:** \$440,550
- **Schedule A Allocation:** \$314,350
- **Schedule B Allocation:** \$126,200

Projected Implementation Timeline

- **Q1 2025:** Develop Drug Treatment Court Administrative Order, policies, and procedures.
- **Q2 2025:** Recruit Court Program Specialist and provide enhanced training for participating criminal justice stakeholders.
- **Q3 2025:** Launch evidence-based Drug Treatment Court aimed at reducing opioid misuse among targeted justice-involved adults.
- **Q4 2025:** Full implementation and evaluation of evidence-based Drug Treat Court program.

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee, Judiciary and Board of County Commissioners detailing progress, outcomes, and any necessary adjustments to the implementation plan.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, Lake County aims to significantly reduce the impact of the opioid crisis in our community.

The activities, scope and funding outlined in this State FY2025-2026 Lake County Opioid Settlement Implementation Plan are subject to change.

Dated this 27th day of June 2025

Contact:

Tony Deaton, Chief Probation Officer
Office of County Probation
Lake County Board of County Commissioners
Tony.Deaton@lakecountyfl.gov
(352) 742-6567