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City of Mount Dora – Opioid Settlement Funds Implementation Plan

Overview

This implementation plan outlines how the City of Mount Dora intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedule A of the opioid settlement. The plan focuses on youth education and prevention, particularly through implementation of a structured drug resistance and awareness curriculum within the city’s schools. The plan also details associated costs, training, and materials necessary to launch and sustain the program.

Funding Received

The City of Mount Dora has received the following settlement checks:

Source	Amount	Check Number
Distributors	\$5,409.50	34221
Janssen	\$3,114.05	34135
Teva	\$214.74	34327
Allergan	\$576.30	34049
CVS	\$1,153.38	33963
Walgreens	\$1,621.36	33791
Total:	\$12,089.33	

Funding Allocation

Schedule A: Core Strategies

The following area will be funded in alignment with Schedule A:

1. Youth Prevention & Education – LEAD Program Implementation
 - **Amount:** \$12,089.33
 - **Description:** The City of Mount Dora will utilize the settlement funds to send three School Resource Officers (SROs) to L.E.A.D. (Law Enforcement Against Drugs and Violence) training and purchase educational materials needed to implement the program at Round Lake Charter School and Mount Dora Christian Academy. This program provides evidence-based, age-appropriate education for students in grades K–12 focused on drug resistance, healthy decision-making, and violence prevention. The funding will cover officer training costs, student workbooks, teacher manuals, and supplemental materials to support instruction and engagement.
 - **Hiring:** N/A (Training of existing personnel)
 - **Capital Outlay:** N/A
 - **Vehicle Purchases:** N/A



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Applicable Core Strategies (Exhibit A):

- B. Medication-Assisted Treatment (“MAT”) Distribution and other opioid-related treatment:
2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;

Implementation Timeline

- Q3 2025: Train three new School Resource Officers in the LEAD curriculum
- Q4 2025: Distribute student materials, launch the program at both schools
- Q1 2026: Begin full implementation of curriculum and awareness campaigns
- Q2 2026: Monitor student reach and gather feedback from educators and SROs

Monitoring and Evaluation

Program implementation will be monitored by the Mount Dora Police Department in collaboration with participating school administrators. Metrics will include the number of students reached, officer feedback, and teacher/school evaluations. A report summarizing outcomes will be completed annually and maintained for opioid settlement compliance purposes.

Conclusion

This plan ensures all opioid settlement funds received by the City of Mount Dora are responsibly allocated under Exhibit A – Core Strategies, with a focused investment in youth prevention, officer training, and community education. By supporting the LEAD program, the City will significantly expand its proactive efforts to address the opioid crisis at its root, through education and prevention.

Prepared by:

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