

Pensacola Police 2025-2026 Opioid Settlement Funds Implementation Plan

Overview

This implementation plan outlines how the City of Pensacola Police Department intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

Funding Allocation

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. Law Enforcement and First Responders
 - Amount: TBD
 - Description: Equip for law enforcement and first responders and provide training on overdose response.
 - Hiring: N/A (training for existing personnel)
 - Capital Outlay: Train criminal investigations team and analysts on response to overdose deaths; investigative technology support for overdose and overdose death investigations
 - Vehicle Purchases: Possible option

Total Funding and Distribution

- Total Settlement Funds: \$225,284
- Schedule B 1. Allocation: TBD
- Schedule B 2. Allocation; training for criminal investigators on response to overdose death cases
- Schedule B 3. Allocation; TBD – investigative technology support for overdose and overdose death investigations

Implementation Timeline

- Q2 2025: Secure and appropriate funding
- Q3 2025: Order and install technology; overdose/overdose death training for criminal investigators and analysts
- Q4 2025: Complete device/technology training for use; continue overdose/overdose death training for criminal investigators and analysts

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted as requested detailing progress, outcomes, and any necessary adjustments to the implementation plan.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, the city of Pensacola Police Department aims to significantly reduce the impact of the opioid crisis in our community.