

Dania Beach Opioid Settlement Funds Implementation Plan

Overview

This implementation plan outlines how the City of Dania Beach intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

1. Prevention Programs

- **Amount:** \$2,521.97
- **Description:** Implement school-based and park based prevention programs and community outreach initiatives aimed at reducing opioid misuse among youth.
- **Capital Outlay:** N/A
- **Using Consultants to provide the programing:** \$2,521.97

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. Public Awareness Campaign

- **Amount:** \$2,725.89
- **Description:** Launch a public awareness campaign to educate the community about the dangers of opioid misuse and available resources.
- **Using Consultants to provide the programming:**
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

Total Funding and Distribution

- **Total Settlement Funds:** \$5,247.86
- **Schedule A Allocation:** \$2,521.97
- **Schedule B Allocation:** \$2,725.89

Implementation Timeline

- **Q1 2025:** Begin hiring consultants for prevention programs and public awareness campaign
- **Q2 2025:** Begin launch of programs.

- **Q3 2025:** Continue program
- **Q4 2025:** Full implementation and evaluation of all funded programs

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, the City of Dania Beach aims to significantly reduce the impact of the opioid crisis in our community.