



# POMPAÑO BEACH FIRE RESCUE

120 SW 3<sup>rd</sup> Street  
Pompano Beach, FL 33060  
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## City of Pompano Beach Implementation Plan FY25 Summary

### 1. Objective

The City of Pompano Beach aims to enhance its response to opioid-related emergencies, improve patient treatment, and support ongoing opioid-related initiatives. This plan ensures the strategic use of opioid settlement funds to meet these objectives effectively.

#### Key Goals:

- Enhance safety for first responders.
- Support affected communities through evidence-based public safety strategies.
- Strengthen emergency response capabilities and public education on opioid-related issues.

### 2. Needs Assessment

A thorough assessment of current resources and challenges ensures that funds are allocated where they are most needed.

#### Key Areas of Focus:

- Data Analysis: Evaluate trends in opioid-related Emergency Medical Services (EMS) calls to identify high-risk areas.
- Resource Inventory: Assess fire rescue capabilities, emergency response resources, and community safety programs to determine gaps and improvement needs.

### 3. Strategic Priorities

The implementation plan prioritizes three core areas: training, emergency response, and community outreach.

#### Training Resources:

- Provide comprehensive training for first responders on opioid-related incidents, including advanced patient assessment techniques.
- Acquire advanced feedback mannequins to enhance scenario-based training.

#### Emergency Response:

- Equip Pompano Beach Fire Rescue (PBFR) personnel with state-of-the-art tools for responding to overdoses.
- Supply essential equipment, including:
  - Protective gear
  - Overdose kits (Naloxone)
  - Bag Valve Masks (BVMs)

#### Community Outreach:

- Launch public education campaigns to increase awareness of opioid overdose prevention.
- Provide training on Narcan administration and CPR for community members.





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## 4. Implementation Plan

The implementation follows a phased approach to ensure effective rollout and monitoring.

### Timeline:

- Q1 (Oct-Dec 2024): Procure necessary equipment and initiate public safety initiatives.
- Q2 (Jan-Mar 2025): Launch training programs and utilize newly acquired equipment.
- Q3 (Apr-Jun 2025): Expand public safety initiatives and refine strategies.
- Q4 (Jul-Sep 2025): Conduct a full evaluation of all funded programs and adjust strategies as needed.

### Responsible Parties:

- Pompano Beach Fire Rescue (PBFR) will oversee training, procurement, and implementation.
- Collaboration with law enforcement, public health agencies, and community organizations will enhance program effectiveness.

## 5. Monitoring and Evaluation

To ensure accountability and continuous improvement, the City will implement rigorous monitoring and reporting mechanisms.

### Evaluation Framework:

- Conduct annual financial and performance reviews.
- PBFR will submit performance reports detailing:
  - Progress and key milestones.
  - Challenges encountered.
  - Measurable outcomes.
  - Adjustments for future initiatives.
- Annual reviews will assess program effectiveness and highlight areas for improvement.

## 6. Budget Allocation

Item	Amount (\$)	Schedule (A/B)
Marketing Materials	\$10,000	A
Narcan (Naloxone)	\$14,250	B
Bag Valve Masks (BVMs)	\$8,000	B
Sotair Airway Device	\$10,000	B
MAD Devices	\$500	B
Gloves	\$20,000	B
Life Safety Educator Salary	\$40,000	A
RQI BLS Module	\$50,000	B
Wellness Support for Responders	\$13,630	B
Manikins for Training	\$20,000	B
<b>Total</b>	<b>\$186,380</b>	
<i>Schedule A Allocation:</i> \$50,000	<i>Schedule B Allocation:</i> \$136,380	<i>Total Settlement Funds Utilized: \$186,380</i>





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## 7. Conclusion

This implementation plan provides a structured, data-driven approach to utilizing opioid settlement funds efficiently. By prioritizing fire rescue enhancements, public education, and community outreach, the City of Pompano Beach aims to:

- Reduce opioid-related emergencies.
- Improve public safety and first responder readiness.
- Strengthen community engagement and health outcomes.

Through strategic investments in treatment, training, and collaboration, the City remains committed to creating safer communities and mitigating the impact of the opioid crisis.

