

# Opioid Settlement Funds Implementation Plan

Revised (as of 4.2.25)

## Local Funds 24/25

### Overview

This implementation plan outlines how Martin County intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

This plan outlines the local funds received directly to the County. There was also \$12,325.05 in rollover funds from fiscal year 23/24 which are allocated in this plan.

### Funding Allocation

#### Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. **Address the Needs of the Criminal-Justice Involved Persons**

- **Amount:** \$ 92,830.28
- **Description:** Support specialty courts including drug and mental health court in the 19<sup>th</sup> judicial circuit for Martin County.

2. **Leadership, Planning and Coordination**

- **Amount:** \$255,815.91
- **Description:** Obtain needs assessment for the community to identify strategic goals and objectives for the prevention and treatment of Substance Use Disorders. Investment in infrastructure. Working with the Martin County Sheriff's Office to provide a Body Scanner at the jail to help with detection and diversion.

3. **Training**

- **Amount:** \$10,000
- **Description:** Funding for staff training to improve the capability of Martin County to abate the opioid crisis.

4. **Administrative Fee**

- **Amount:** \$18,227.14 (FY 24/25)

## **Total Funding and Distribution**

- **Total Settlement Funds:** \$364,548.28
- **Rollover Funds from 23/24:** \$12,325.05
- **Schedule B Allocation:** \$376,873.33

## **Implementation Timeline**

- **Q1 2024:** Obtain and begin needs assessment. Oversee specialty courts, mental health and drug court for financial accountability. Look into avenues to implement prevention programs.
- **Q2 2024:** Continue to monitor progress. Look for and attend training opportunities. Oversee specialty courts, mental health and drug court for financial accountability. Look into avenues to implement prevention programs.
- **Q3 2024:** Continue to monitor progress. Look for and attend training opportunities. Oversee specialty courts, mental health and drug court for financial accountability. Look into avenues to implement prevention programs.
- **Q4 2024:** Continue to monitor progress. Evaluate needs for next FY. Look for and attend training opportunities. Oversee specialty courts, mental health and drug court for financial accountability. Look into avenues to implement prevention programs. Begin to assess needs for next year.

## **Monitoring and Evaluation**

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

## **Conclusion**

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedule B. Through strategic investment in addressing the needs of the criminal justice involved, obtaining a needs assessment, prevention, and training, Martin County aims to significantly reduce the impact of the opioid crisis in our community.