Opioid Abatement Budget – July 2024

Service Provider/Vendor	Date BCC Board Approved	Amount Approved	Allowable Use (From Schedule B)	Amount Paid To Date	Remaining Balance	Description
Escambia County Sheriffs Office	7/18/2023	\$484,348.00	H. Prevent Overdose Deaths and Other Harms (Harm Reduction). I. First Responders - Educate law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs	\$484,348.00	\$0.00	Purchase of 14 narcotic analyzers. The devices will enable deputies and other personnel to safely scan for more than 498 suspected controlled substances
Pensacola Police Department	2/22/2024	\$152,445.00	H. Prevent Overdose Deaths and Other Harms (Harm Reduction). I. First Responders - Educate law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs	\$152,445.00	\$0.00	Five TruNarc Handheld Narcotics Analyzers. Can identify more than 530 suspected narcotics in the field, protect officers from exposure and help get dealers off the streets. Legal working on an agreement.
Escambia County Corrections	4/22/2024	\$53,427.40	H. Prevent Overdose Deaths and Other Harms (Harm Reduction). I. First Responders - Educate law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs	\$0.00	\$53,427.40	Two Mobile Trace Narcotic Units to assist, prevent, detect, and seize the use of contraband of illicit drugs within Correctional Facilities.
					\$0.00	
Administrative Costs					\$0.00	
FY_23-24		\$113,674.64		\$113,674.64	\$0.00	Administrative cost for managing the funds, purchasing, reporting, grant management.
TOTAL		\$803,895.04		\$750,467.64	\$53,427.40	
	Fund	Cost Center	Funding Received	Funding Remaining		
Deposits March/April	122	110193	\$2,489,263.51	\$1,685,368.47		