

OPIOID SETTLEMENT IMPLEMENTATION PLAN

CITY OF DUNEDIN, FL

Overview

This implementation plan outlines how the City of Dunedin intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

Funding Allocation

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. First Responders

- **Amount:** \$32,301.05
- **Description:** Provision of wellness and support services for first responders who experience secondary trauma associated with opioid-related emergency events.
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

Total Funding and Distribution

- **Total Settlement Funds:** \$32,301.05
- **Schedule A Allocation:** \$0
- **Schedule B Allocation:** \$32,301.05

Implementation Timeline

- **Q4 2024:** Provide support services through Tampa Bay Psychology for First Responders employed with the City.
- **Q1 2025:** Continue to provide support services through Tampa Bay Psychology for First Responders employed with the City.
- **Q2 2025:** Continue to provide support services through Tampa Bay Psychology for First Responders employed with the City.
- **Q3 2025:** Continue to provide support services through Tampa Bay Psychology for First Responders employed with the City.
- **Q4 2025:** Continue to provide support services through Tampa Bay Psychology for First Responders employed with the City.

Monitoring and Evaluation

Monitoring will be performed by reviewing and updating contracts and/or training on a yearly basis to ensure they comply with industry standards of training for PTSD, resiliency, and substance abuse of opioid's for best practice instruction.

All contractors will provide an analysis breakdown to the department providing the number of members the contractor had in classes and the content of those classes.

All Contractors performing one-on-one therapy sessions will provide detailed analysis of the number of sessions performed and how many (not who) new and recurring patients were seen in the previous year.

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in first responder support, City of Dunedin aims to reduce the impact on the first responders that are responding to opioid incidents in in our community.