

# Opioid Settlement Funds Implementation Plan

## Overview

This implementation plan outlines how Martin County intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

This plan outlines the funds received from our managing entity, Southeast Florida Behavioral Health Network for the fiscal year 23/24.

## Funding Allocation

### Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

#### 1. Prevention Programs

- **Amount:** \$524,991
- **Description:** Implement prevention programs and community outreach initiatives aimed at reducing opioid misuse among youth by partnering with several non-profit organizations in our Community. All monies will be expensed pursuant to a memorandum of agreement with each organization.

#### 2. Treatment and Recovery Support

- **Amount:** \$461,931
- **Description:** Expand access to medication-assisted treatment (MAT) programs and recovery support services. Monies are set aside for those individuals needing treatment. A memorandum of agreement has been entered into with New Horizons of the Treasure Coast for them to conduct substance abuse assessments. This amount will also support wrap around services such as transitional housing.

### Schedule B: Approved Uses

The following areas will be funded under Schedule B:

#### 1. Address the Needs of Pregnant or Parenting Women and their families.

- **Amount:** \$88,000
- **Description:** Partner with a non-profit in the community that provides pre and post-natal services to at risk populations of our community.

#### 2. Support People in treatment and Recovery

- **Amount:** \$47,385
- **Description:** Work with Career Connect, a non-profit organization that provides job training, counseling, and placement.

### 3. Leadership, Planning and Coordination

- **Amount:** \$32,000
- **Description:** Create web-site for the public to advise on monies received, how monies are being spend, and provide a link to services.

### 4. Address the Needs of the Criminal-Justice Involved Persons

- **Amount:** \$319,000
- **Description:** Support specialty courts including drug and mental health court in the 19<sup>th</sup> judicial circuit for Martin County.

## Total Funding and Distribution

- **Total Settlement Funds:** \$1,473,407
- **Schedule A Allocation:** \$986,922
- **Schedule B Allocation:** \$486,485
- **Distribution -** \$168,855.96
- **Roll over to next FY -** \$ 1,304,551.04

## Implementation Timeline

- **Q1 2024:** Meet with Community Leaders and Non-Profits to discuss needs in community
- **Q2 2024:** Begin entering into MOAs with community partners. Monies available for treatment and wrap around services
- **Q3 2024:** Begin working on web site
- **Q4 2024:** Full implementation and evaluation of all funded programs.

## Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

## Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, addressing the needs of pregnant women, supporting people in recovery, supporting specialty courts, and creating a public facing web-site, Martin County aims to significantly reduce the impact of the opioid crisis in our community.

This plan, although implemented did not expend all of the funds set aside. Therefore, we are rolling over the remaining funds to FY 24/25.