

2024-2025

CITY OF TITUSVILLE

OPIOID ABATEMENT AND REMEDIATION PLAN

Overview

This implementation plan outlines how the City of Titusville intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

The City of Titusville has developed the following Plan for the use of the Opioid Settlement Funds distributed by the State to the City.

USE OF FUNDS

It is the intent of the City to use the proceeds from any settlement funds to increase the amount of funding presently spent on opioid and substance abuse education, treatment, prevention and other related program and services, such as those identified in Schedule A and B, and to ensure that the funds are expended in compliance with evidence-based “best practices.”

The City desires to make the most efficient and effective use of Opioid Settlement Funds and will work to achieve that goal by contracting with qualified and experienced service providers to administer and provide eligible services that align with Schedule A and B of the Florida Opioid Allocation and Statewide Response Agreement.

From the settlement funds received to date, the City has entered into a subaward agreement with a subrecipient service provider in the initial amount of \$100,000.00.

The Subrecipient is responsible for administering and providing an Opioid Crisis Remediation and Abatement program in Titusville in response to the Local Governments Request for Proposal, dated August 7, 2023, in a manner satisfactory to the Local Government and consistent with all standards required as a condition of providing these funds. Such programs will include the following activities eligible under the Opioid National Settlement:

Activity 1- Peer Support/Care Navigation

The Subrecipient will increase the capacity of Parrish Healthcare’s peer support recovery program, in partnership with Space Coast Health Centers, to provide hospital, clinic, and community points of contact to refer OUD/SUD patients to the appropriate aftercare options and follow-up.

This Activity falls under the core strategy **G. Prevention Programs** from the List of Approved Opioid Remediation Uses as defined in Exhibit C, Schedule A, Section G (5),

and Approved Uses category **Treatment C. Connections to Care**, as defined in Exhibit C, Schedule B, Part One, Section C (10).

Activity 2 – School-Based Primary Prevent Program

The Subrecipient will host school-based or community-based presentations with information on reducing vaping, illicit drug use, and underage alcohol targeting youths.

This Activity falls under the core strategy **G. Prevention Programs** from the List of Approved Opioid Remediation Uses as defined in Exhibit C, Schedule A, Section G (2), and Approved Uses category **Prevention G. Prevent Misuse of Opioids**, as outlined in Exhibit C, Schedule B, Part Two, Section G (8).

Activity 3 – Medication Assisted Treatment (MAT) Training

The Subrecipient will provide community education presentations about Medication Assisted Treatment (MAT), for Titusville residents.

This Activity falls under the core strategy **B. Medication-Assisted Treatment (MAT) Distribution and other opioid-related treatment** from the List of Approved Opioid Remediation Uses as defined in Exhibit C, Schedule A, Section B (3), and Approved Uses category **Treatment A. Treat Opioid Use Disorder (OUD)** as outlined in Exhibit C, Schedule B, Part One, Section A (8).

BUDGET

The Subrecipient shall use funds solely for the program and activities as described in the subaward agreement. Services under this agreement with Opioid Funds shall comply with all State and Federal laws, rules, Children of Families Operating Procedures (CFOPs), and similar regulations relating to substance abuse and treatment services.

Use of funds during the current agreement period for fiscal years 23/24 and 24/25 are:

\$93,700.00	Contractual Services
\$ 2,500.00	Professional Services
\$ 1,800.00	Supplies
\$ 2,000.00	Administrative Costs
\$100,000.00	Total

The City does not intend to hire any additional staff, make any capital improvements, or purchase any vehicles with the Opioid Settlement Funds.

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, the City of Titusville aims to significantly reduce the impact of the opioid crisis in our community.