



July 31, 2024

Funding Allocation

Schedule B: Part Two: Prevention

The following areas will be funded in alignment with Schedule B:

1. **Prevention Programs (G7) – Engage non-profits and faith-based communities as systems to support prevention.**
 - Amount: \$73,518.48
 - Description: Implement prevention programs and community outreach initiatives aimed at reducing opioid misuse among youth through cooperative efforts with the both the Boys and Girls Club of Tampa Bay (B&GCTB) and the Hillsborough County Anti-Drug Alliance (HCADA).
 - Hiring: N/A
 - Capital Outlay: N/A
 - Vehicle Purchases: N/A

Total Funding and Distribution

- Total Settlement Funds: \$73,518.48
- Schedule B Allocation: \$73,518.48

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted between the two agencies and assigned City Staff (Assistant Finance Director and Grants Coordinator), with oversight by the City Finance Director. Finance will also work with the City's Police Department to monitor the efficacy of the program.

Conclusion

This implementation puts resources into local agencies' hands who have expertise and a few existing programs that can be enhanced through engagement with the City. The plan's use of settlement funds aligns with the stipulations of Schedule B.

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