

City of North Port Fiscal Year 2023-2024 Opioid Settlement Spending Plan

(City of North Port Fiscal Year 2024-205)

Core Strategy/Approved Uses	Expenditure Category	Tentative Budgeted Amount
Prevention Programs/Prevent Misuse of Opioids/Prevent Overdose Deaths	Supplies and small equipment (under \$5,000)	\$35,578.16
Prevent Overdose Deaths	Capital equipment (over \$5,000) EMS ambulance supplies for overdose resuscitation (CPR devices)	\$100,000.00
Administration	Administrative Costs	\$7,135.69

City of North Port available funds:

Fiscal Year	Amount Received	Amount Expended to Date
2023	\$44,736.08	\$0
2024	\$53,118.77	\$0
2025	\$44,859.00	TBD
Total Available	\$142,713.85	\$0