

City of Melbourne

Opioid Settlement Funds Implementation Plan For FY 23-24

Overview

This implementation plan outlines how the City of Melbourne intends to allocate (subject to changes) and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement during this Fiscal Year.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

1. **Prevention Programs**
 - Amount: \$.00
2. **Treatment and Recovery Support**
 - Amount: \$.00
3. **Naloxone or other FDA-approved drug to reverse opioid overdoses and Training for first responders**
 - Amount: \$.00

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. **Connect People who need to help to the help they need, support crisis stabilization centers and engage non-profits outreach for treatment**
 - Amount: \$.00
2. **Prevent Misuse of Opioids and engage non-profits outreach for treatment**
3. **Public Awareness Campaign**
 - Amount: \$.00
4. **Law Enforcement and First Responders**
 - Amount: \$.00

Total Funding and Distribution

- **Total Settlement Funds:** \$265,568.31 (all disbursements and interest earned)
- **Schedule A Allocation:** \$.00
- **Schedule B Allocation:** \$.00

Implementation Timeline

- **Q1 2024:** N/A
- **Q2 2024:** N/A
- **Q3 2024:** N/A
- **Q4 2024:** N/A

Monitoring and Evaluation

N/A

Conclusion

The City of Melbourne will not spend any of the allocated Opioid Funds this fiscal year. We look forward to updating the City's implementation plan and providing a more comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B next Fiscal Year, subject to changes.