

# **Opioid Settlement Funds Implementation Summary**

## **State Fiscal Year 2024 (July 2023-June 2024)**

### **City of Gainesville**

#### **Overview**

This implementation plan outlines how the City of Gainesville allocated and utilized the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This summary details the specific areas of focus, the amount of funds that were dedicated to each area, and the associated hiring, capital outlay projects, and vehicles purchased.

#### **Funding Allocation**

##### **Schedule A: Core Strategies**

The following area Was funded in alignment with Schedule A:

###### **A. Naloxone or other FDA-approved drug to reverse opioid overdoses**

- a. Amount: \$2,974.80
- b. Description: Funding will be used to add 1 dose of Narcan and an additional backup dose along with educational materials to all City AEDs. Training to City staff will also be provided on how to administer Narcan.
- c. Hiring: N/A
- d. Capital Outlay: N/A
- e. Vehicle Purchases: N/A

##### **Schedule B: Approved Uses**

The following areas will be funded under Schedule B:

###### **D. Address the Needs of Criminal-Justice-Involved Persons**

- **Amount:** \$4,574.00
- **Description:** Funding will be used to contract with a community-based organization to provide educational workshops for incarcerated individuals who are also impacted by the opioid epidemic. Curriculum offers empowerment skills and teaches participants how to gain self-compassion to address substance use. Twice monthly, community outreach including education, resources, and Narcan will be available to friends and family members of those who are incarcerated.

- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

### **G. Prevent Misuse of Opioids**

- **Amount:** \$25,407
- **Description:** Funding will be used to purchase a monitoring and surveillance system for the Gainesville Police Department's Drug Task Force Team facility. This facility houses evidence collected in cases involving substances. This purchase also includes an electrical conduit.
- **Hiring:** N/A
- **Capital Outlay:** Security system purchase
- **Vehicle Purchases:** N/A

### **Total Funding and Distribution**

- **Total Settlement Funds:** \$259,810.21
- **Schedule A Allocation:** \$2,974.80
- **Schedule B Allocation:** \$29,981
- **Total for SFY24:** \$32,955.80

### **Implementation Timeline**

- **Q1 2024:** Nothing to report
- **Q2 2024:** Nothing to report
- **Q3 2024:** Purchase Naloxone; Obtain security system and conduit quote
- **Q4 2024:** Execute contract with Community-Based Organization for Criminal-Justice Involved Services; Complete purchase of security system and conduit

### **Monitoring and Evaluation**

Regular monitoring and evaluation was conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and expenditures.

### **Conclusion**

This implementation summary demonstrated the comprehensive approach utilized for the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Based in public health, the above plan reaches the secondary and tertiary levels of prevention. In reaching multiple levels, the plan is likely to make a more significant impact on the focus area at hand. Through strategic investment in Narcan, recovery, and law enforcement support, the City of Gainesville continues to work to to significantly reduce the impact of the opioid crisis in our community.