

Town of Davie Implementation Plan FY25 Summary

- **Objective:** Enhance Town of Davie Fire Rescue Department (TDFRD) by reducing opioid-related crimes, improving emergency response, improving treatment of opioid-related patients, and supporting TDFRD opioid-related initiatives.
- **Overview:** This implementation plan outlines how the Town of Davie, specifically TDFRD, intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus and the amount of funds dedicated to each area.
- **Goals:** Decrease opioid distribution and misuse, improve safety for first responders, and support affected communities through effective public safety strategies.

2. Needs Assessment

- **Data Analysis:** Review current trends with opioid-related Emergency Medical Services calls with fire rescue. Review local crime statistics related to opioid use, such as drug trafficking, thefts, and overdoses.
- **Resource Inventory:** Assess current law enforcement and fire rescue capabilities, emergency response resources, and community safety programs to identify gaps and needs.

3. Strategic Priorities

- **Training and Resources:**
 - **TDFRD Training Programs:** Provide comprehensive training on handling opioid-related incidents, including identification, and train on advanced patient assessment techniques.

- **TDFRD Equipment and Technology:** Supply fire rescue with necessary equipment, such as protective gear, overdose kits (naloxone), advanced drug detection technology, advanced training techniques, and advanced real-life mannequins to provide scenario-based training.
- **Emergency Response and Overdose Prevention:**
 - **TDFRD:** Continue to equip TDFRD personnel with the latest and most up-to-date equipment to exceed industry standards as it pertains to emergency overdoses.
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- **Community Outreach:** Conduct public education safety campaigns to educate the community on overdose prevention and reporting suspicious activities. Provide a brief summary of Narcan administration during TDFRD monthly CPR classes.
 - **TDFRD:** Provide modern training mannequins to administer Narcan during an overdose emergency.

4. Budget Allocation

- **Schedule A Allocation: \$10,350.00**
- **Schedule B Allocation: \$77,225.68**
- **Total Settlement Funds Utilized: \$87,575.68**

Item	Cost Per Item	Quantity	Discount	Shipping	Total	Schedule A or B		
Patient Care/CPR Manikin	\$ 2,209.92	4	\$ -	\$ -	\$ 8,839.68	B	Schedule A-	\$ 10,350.00
N95 Masks (small) 20 per case	\$ 29.60	10	\$ -	\$ 15.00	\$ 311.00	B	Schedule B-	\$ 77,225.68
N95 Masks (regular) 20 per case	\$ 29.60	10	\$ -	\$ 15.00	\$ 311.00	B		
MAD Devices (case of 25)	\$ 142.25	4	\$ -	\$ 15.00	\$ 584.00	B		
Gloves Small (50 gloves/box 10 box/case)	\$ 89.50	20	\$ -	\$ 15.00	\$ 1,805.00	B		
Gloves Medium (50 gloves/box 10 box/case)	\$ 89.50	20	\$ -	\$ 15.00	\$ 1,805.00	B		
Gloves Large (50 gloves/box 10 box/case)	\$ 89.50	20	\$ -	\$ 15.00	\$ 1,805.00	B		
Gloves Extra Large (50 gloves/box 10 box/case)	\$ 89.50	20	\$ -	\$ 15.00	\$ 1,805.00	B		
Pop up tent	\$ 1,000.00	1			\$ 1,000.00	B		
Portable table	\$ 60.00	1			\$ 60.00	B		
Folding chairs	\$ 50.00	2			\$ 100.00	B		
Marketing material (pamphlets, flyers, handouts, promotional items)					\$ 10,000.00	A		
Opioid prevention outreach Kits	\$ 3.50	100			\$ 350.00	A		
Challenge Coins	\$ 25.00	100			\$ 2,500.00	B		
Salary	\$ 65.00	780			\$ 50,700.00	B		
Radio	\$ 4,500.00	1			\$ 4,500.00	B		
Tablet	\$ 1,100.00	1			\$ 1,100.00	B		
					Total-			\$ 87,575.68
					Total Funding-			\$181,734.00
					Remaining-			\$ 94,158.32

5. Implementation Plan

- **Timeline:**
 - **Q1 (Oct-Dec 2024):** Procure necessary equipment and supplies. Continue public safety and outreach initiatives.

- **Q2 (Jan-Mar 2025):** Launch additional public safety campaigns, prevention programs, and public awareness campaigns.
- **Q3 (Apr-Jun 2025):** Continue public safety and outreach initiatives.
- **Q4 (Jul-Sep 2025):** Full implementation and evaluation of all funded programs. Evaluate program effectiveness, adjust strategies as needed,

and prepare for sustained efforts and the creation of the implementation plan for FY26.

- **Responsible Parties:**

- **TDFRD:** Oversee training and enforcement operations.

- **TDFRD Community Outreach:** Implement outreach and support programs.

- **Collaboration:** Foster partnerships with surrounding law enforcement, fire rescue, public health agencies, and community organizations to ensure comprehensive and coordinated efforts.

6. Monitoring and Evaluation

- **Overview:** Quarterly financial and performance reporting will be conducted to ensure the effectiveness of this funded program. TDFRD will oversee this monitoring. Comprehensive performance reports, detailing progress, challenges, outcomes, and any necessary adjustments to the implementation plan, will be submitted to the Town's Finance and Legal Department. This rigorous evaluation process will ensure accountability and continuous improvement of the program.

- **Regular Reporting:** Require quarterly reports from funded programs to monitor progress and make data-driven adjustments.

- **Evaluation:** Conduct an annual review to assess the effectiveness of funded initiatives and identify areas for improvement.

Conclusion This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. By focusing on law enforcement, fire rescue, and community support, the Opioid Settlement Funds Implementation Plan for FY25 aims to enhance public safety and mitigate the impact of the opioid crisis. Through strategic investments in prevention, treatment, recovery, public awareness, comprehensive training, and collaborative efforts, the Town of Davie aims to create safer communities, improve the overall public health landscape, and reduce the impact of the opioid crisis.