

City of Coral Springs Opioid Settlement Funds Implementation Plan 2024-25

As of June 30, 2024, the City of Coral Springs received \$220,190.88 in opioid settlement funds. Funding in the amount of \$51,155.82 has been utilized (July 1, 2023- June 30, 2024) and the city plans to allocate the remaining \$169,035.06 in alignment with the requirements of Schedules A and B of the opioid settlement.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

1. Treatment and Recovery Support

- **Amount:** \$ 154,000
- **Description:** Expand access to medication-assisted treatment (MAT) programs and recovery support services.
- **Partnership:** Partner with local hospitals, mental health, rehabilitation, and treatment centers as well as city staff Mental Health & Wellness coordinator
- **Capital Outlay:** N/A
- **Vehicle Purchases:** One outreach vehicle

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. Public Awareness Campaign

- **Amount:** \$ 15,000
- **Description:** Launch G.R.A.D.E. public awareness campaign to educate the student community about the dangers of substance abuse.
- **Hiring:** N/A (training for existing personnel)
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

Total Funding and Distribution

Total Settlement Funds: \$220,190

Schedule A Allocation: \$154,000

Schedule B Allocation: \$66,190

Implementation Timeline

Q1 2024-25: Launch education programs and begin to secure partnerships

Q2 2024-25: Begin MAT program expansion

Q3 2024-25: Purchase outreach vehicle

Q4 2024-25: Full implementation and evaluation of all funded programs

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted by program leads to ensure the effectiveness of funded programs and uses.

Conclusion

This implementation plan will utilize the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through partnerships, public awareness, and law enforcement and first responder support, City of Coral Springs aims to significantly reduce the impact of the opioid crisis in our community.