

# Coral Gables Opioid Settlement Funds Implementation Plan

## Overview

This implementation plan outlines how the City of Coral Gables intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

## Funding Allocation

### Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

#### 1. Prevention Programs

- **Amount:** \$103,333.00 (over 18-year program period)
- **Description:** Implement school-based prevention programs and community outreach initiatives aimed at reducing opioid misuse among youth.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

### Schedule B: Approved Uses

The following areas will be funded under Schedule B:

#### 1. Public Awareness Campaign

- **Amount:** \$150,000.00 (over 18-year program period)
- **Description:** Launch a public awareness campaign to educate the community about the dangers of opioid misuse and available resources.
- **Hiring:** N/A
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

#### 2. Law Enforcement and First Responders

- **Amount:** \$50,000.00 (over 18-year program period)
- **Description:** Equip law enforcement and first responders with naloxone and provide training on overdose response.
- **Hiring:** N/A (training for existing personnel)
- **Capital Outlay:** Purchase of naloxone supplies and training equipment
- **Vehicle Purchases:** N/A

## Total Funding and Distribution

- **Total Settlement Funds:** \$303,333.00 (over 18-year program period)

- **Schedule A Allocation:** \$103,333.00 (over 18-year program period)
- **Schedule B Allocation:** \$200,000.00 (over 18-year program period)

## **Implementation Timeline**

- **Q4 2024:** Launch prevention programs
- **Q1 2025:** Public awareness campaign
- **Q2 2025:** Begin naloxone training

## **Monitoring and Evaluation**

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

## **Conclusion**

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, the City of Coral Gables aims to significantly reduce the impact of the opioid crisis in our community.