

City of Cape Coral
FY 24- FY 25 Proposed Plan and Budget

Funding Plans

Budget

Train/educate first responders on how to better assist persons with a substance use disorder (SUD). \$ 5,500.00

Aligns with Schedule A and/or B

Schedule B. B. Support People in Treatment and Recovery 11. Training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.

Funding Plans

Train School Resource Officers (SROs) to implement the Law Enforcement Against Drugs (LEAD) program in the schools. Implement the LEAD program in Cape Coral schools. \$ 10,000.00

Aligns with Schedule A and/or B

Schedule A. A. Naloxone or other FDA-approved drug to reverse opioid overdoses 2. Provide education to school-based and youth-focused programs that discourage or prevent misuse.

Funding Plans

Provide transition housing to persons with a substance abuse disorder (SUD). \$ 12,000.00

Aligns with Schedule A and/or B

Schedule A. E. Expansion of Warm Hand-off Programs and Recovery Services 4. Provide comprehensive wrap-around services to individuals in recovery including housing, transportation, job placement/training, and childcare.

Funding Plans

Host a community event in partnership with local non-profits, anti-drug coalitions, and faith-based communities, to educate the community on the services available for opioid use disorder (OUD), substance use disorder (SUD) and mental health conditions. \$ 5,000.00

Aligns with Schedule A and/or B

Schedule B. B. Support People in Treatment and Recovery 10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family. Schedule B. G. Prevent Misuse of Opioids 7. Engage non-profits and faith-based communities as systems to support prevention. 10. Create of support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.

*Total Budget \$	32,500.00
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This is a fluid document. It is anticipated that the budget will be revised throughout the FY to meet the needs of the City and the community.