

Charlotte Behavioral Health Care, Inc.			
Opioid Settlement Request Proposal (Non-Capital Expenses)			
Purpose	Explanation of Need	Strategy	Funds Requested
DFCC—Deterra Bags & Drug Free Media campaigns	<i>Purchase of Deterra disposal bags will be distributed throughout community to allow community members to dispose of unused or unwanted medications. SUD Prevention Media campaign would involve local movie theatres.</i>	<i>BG4 for disposal program, AG1 for media campaign</i>	\$ 100,000
Drug Court & Mental Health Court Specialty Lab	<i>Costs have risen substantially for labs that detect fentanyl and alcohol. Average of 50 participants requiring ongoing . drug testing in both programs. Reimbursement for costs incurred through end of FY 24</i>	<i>BD5 for Criminal Justice Involved persons and BH13 fentanyl checking</i>	\$ 24,500
<b>Total Funding Request</b>			<b>\$ 124,500</b>

Charlotte Behavioral Health Care, Inc.			
Opioid Settlement Request Proposal (Capital)			
Purpose	Explanation of Need	Strategy	Funds Requested
SUD Residential Renovations	Bring existing 10,000sqft residential space up to code to open a 10 bed SUD Residential Level 1 program.	BJ3 Invest in infrastructure	\$ 800,000
Vehicles for IRIS & FIT Teams	Purchase 2 Ford Explorer XLT or comparable vehicle for IRIS and FIT teams. CBHC IRIS team members such as Peers, Case Managers and Clinicians need a designated vehicle for non-CCSO involved travel. CBHC FIT team (Family Intensive Treatment) treats SUD parents involved in child welfare system and currently does not have a vehicle.	BH11 support mobile units and BJ3 invest in infrastructure	\$ 84,000
Observsmart Software Purchase	Marchman Acts arriving at CRF have often used recently and are at high risk of overdose once admitted to the unit. Purchase & implement software at Central Receiving Facility that will ensure close monitoring of patients at risk of overdose and suicide. ObservSmart is to be implemented beginning February, 2024.	BH6 Expand Software and BJ3 invest in infrastructure	\$ 45,400
<b>Total Funding Request</b>			<b>\$ 929,400</b>