

Implementation Plan Reference

Non-Qualified County - Alachua County

Funding Amount:

\$2,901,223.99

MIH Year 1 + Year 2

Core Strategy (From Schedule A)	Allowable Use (From Schedule B)	Service Provider	Contract Amount	
Prevention	Media campaign to prevent opioid misuse.	Marketing Company	\$169,839.99	
Education to school-based and youth-focused programs that discourage or prevent misuse	Evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.	radKIDS Personal Empowerment	\$125,000	
Expansion of Warm Hand-off to recovery support services in community	Support mobile interventions to persons with OUD and related conditions in underserved communities; includes recruitment, case management, mentorship and monitoring, as well as referral to community providers with assistance in applying to/accesing services.	Alachua County (MIH Team)	\$446,136.60	
			Peer Specialists (1.5 FTE)	\$96,103
			Case Manager II	\$74,808
			Social Service Vehicle	\$47,000
			Hygiene Kits	\$20,000
			Fuel and Vehicle Maintenances	\$35,000
			Outreach Supplies	\$46,284
			Bus Passes	\$3,355
			Communications Equipment	\$39,587
			Training, Travel, and CEUs	\$14,000
			Office furniture and Equipment	\$70,000
Medication Assisted Therapy	Support mobile interventions to underserved communities for the treatment of OUD and related conditions through establishment of a mobile MAT program w/ integrated recovery support and referral services	Alachua County (MIH Team)	\$1,246,739.60	
			Paramedic Officer	\$148,400
			Paramedic	\$85,186
			Paramedic back-up	\$25,556
			EMT	\$54,611
			Medical Director	\$15,000
			Mobile Clinic	\$235,000
			Medical Equipment	\$151,000
			Response Vehicle	\$85,000
			MAT Medication Supplies	\$90,000
			Other Medical Supplies	\$60,000
			Time Release Buprenorphine	\$36,987
			UA Testing	\$60,000
			AEDs and Narcan Cabinets	\$200,000
Treatment (residential, intensive outpatient, outpatient treatment) and housing/recovery support that allow or integrate medication assisted therapy.	Provide full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH Conditions. Recovery support will include supportive housing, peer support services, case management, and referral and assistance with accessing community providers.	Alachua County (MIH Team)	\$328,507.80	
			Mental Health Counselor	\$78,771
			Clinical Supervisor	\$20,737
			Housing Support	\$159,000
			EHR	\$10,000
			Harm Reduction	\$60,000
Naloxone or other FDA-Approved drugs to reverse opioid overdoses -- Mobile trailers/kiosks	Increase availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends, family, members, individuals at high risk of overdose, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public. Mobile Narcan / harm reduction kiosks will be taken to events county wide.	Alachua County (MIH Team)	\$285,000	
			Tow Vehicle	\$85,000
			Trailers (2) and Kiosks	\$200,000

Medicated Assisted Treatment	Support mobile intervention, treatment and recovery services-establish mobile MAT program in underserved community. This will be done in coordination with SCFR's MIH Team to provide accessible appointments, continue medication maintenance and other necessary treatments and recovery support services to those individuals transitioning from their service.	Meridian Behavioral Health	\$300,000.00
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