

OPIOID SETTLEMENT

Sample Implementation Plan

Overview

This implementation plan outlines how [County/City/Municipality] intends to allocate and utilize the opioid settlement funds in alignment with the requirements of Schedules A and B of the opioid settlement. This plan details the specific areas of focus, the amount of funds dedicated to each area, and any associated hiring, fixed capital outlay projects, and vehicle purchases.

Funding Allocation

Schedule A: Core Strategies

The following areas will be funded in alignment with Schedule A:

1. Prevention Programs

- **Amount:** \$500,000
- **Description:** Implement school-based prevention programs and community outreach initiatives aimed at reducing opioid misuse among youth.
- **Hiring:** Two Prevention Specialists
- **Capital Outlay:** N/A
- **Vehicle Purchases:** One outreach vehicle

2. Treatment and Recovery Support

- **Amount:** \$1,000,000
- **Description:** Expand access to medication-assisted treatment (MAT) programs and recovery support services.
- **Hiring:** Five Licensed Clinicians and three Recovery Support Specialists
- **Capital Outlay:** Renovation of treatment facilities
- **Vehicle Purchases:** Two transport vans for patient service.

Schedule B: Approved Uses

The following areas will be funded under Schedule B:

1. Public Awareness Campaign

- **Amount:** \$200,000
- **Description:** Launch a public awareness campaign to educate the community about the dangers of opioid misuse and available resources.
- **Hiring:** One Public Relations Coordinator
- **Capital Outlay:** N/A
- **Vehicle Purchases:** N/A

2. Law Enforcement and First Responders

- **Amount:** \$300,000

- **Description:** Equip law enforcement and first responders with naloxone and provide training on overdose response.
- **Hiring:** N/A (training for existing personnel)
- **Capital Outlay:** Purchase of naloxone supplies and training equipment
- **Vehicle Purchases:** N/A

Total Funding and Distribution

- **Total Settlement Funds:** \$2,000,000
- **Schedule A Allocation:** \$1,500,000
- **Schedule B Allocation:** \$500,000

Implementation Timeline

- **Q1 2024:** Launch prevention programs and public awareness campaign
- **Q2 2024:** Begin MAT program expansion and naloxone training
- **Q3 2024:** Complete facility renovations and deploy transport vans
- **Q4 2024:** Full implementation and evaluation of all funded programs

Monitoring and Evaluation

Regular monitoring and evaluation will be conducted to ensure the effectiveness of funded programs. Reports will be submitted to the appropriate oversight committee detailing progress, outcomes, and any necessary adjustments to the implementation plan.

Conclusion

This implementation plan provides a comprehensive approach to utilizing the opioid settlement funds in a manner that aligns with the stipulations of Schedules A and B. Through strategic investment in prevention, treatment, recovery, public awareness, and law enforcement support, [County/City/Municipality] aims to significantly reduce the impact of the opioid crisis in our community.